

Proposal Overview

The Proposal for the Greater Los Angeles County offers a very attractive schedule in terms of the State realizing the benefits of a potential grant investment. In particular:

- All projects will start construction prior to December 31, 2007. In fact, all projects will start the construction process upon signature of the grant contract in May 2007.
- Even more importantly, nearly all projects in the Proposal will have been completed or implemented by the end of 2008, allowing the State and the local communities to begin realizing the benefits of this Proposal quickly.

Based on review of the project work plans (Attachment 5), detailed project budgets (Attachment 6), and project schedules, the schedule seems reasonable to implement. A single line schedule for each project is included in **Table 7-1** along with the projected construction start date. Detailed project schedules for each project is included in Appendix 7-A.

Table 7-1 Roll-Up of Project Schedules

Project Short Name	2006	2007	2008	2009	2010	Projected Construction Start Date
1. Central Basin SWRP						Jan 2007
2. JWPCP Marshland Enhancement						Jul 2006
3. Large Landscape Conservation						May 2007
4. Las Virgenes Creek Restoration						May 2007
5. Malibu Creek Water Conservation						May 2007
6. Morris Dam Water Supply						May 2007
7. North Atwater Creek Restoration						May 2007
8. Pacoima Wash / 8th Street Park						May 2007
9. San Gabriel Valley Arundo Removal						May 2007
10. Solstice Creek Restoration						Oct 2007
11. South Los Angeles Wetlands Park						May 2007
12. Whittier Narrows WRP UV						Apr 2007
13. Wilmington Drain Restoration						May 2007

Notes:



Planning / Design Phase



Construction Phase

The IRWM Plan is progressing as scheduled--with the assistance of a planning grant award from the IRWM Program--and will be completed and adopted by December 31, 2006. The Interim Draft IRWM Plan was completed on schedule and is included in Attachment 3. The schedule for completion of the IRWM Plan is included in Appendix 7-B.

Readiness to Proceed

The following sections address important milestones for each project's readiness to proceed, including land / right-of-way acquisition, planning, design / engineering, environmental documentation, and permit acquisition. The following table demonstrates project readiness to proceed by identifying pre-construction work items that have been completed or are expected to be completed by May 1, 2007.

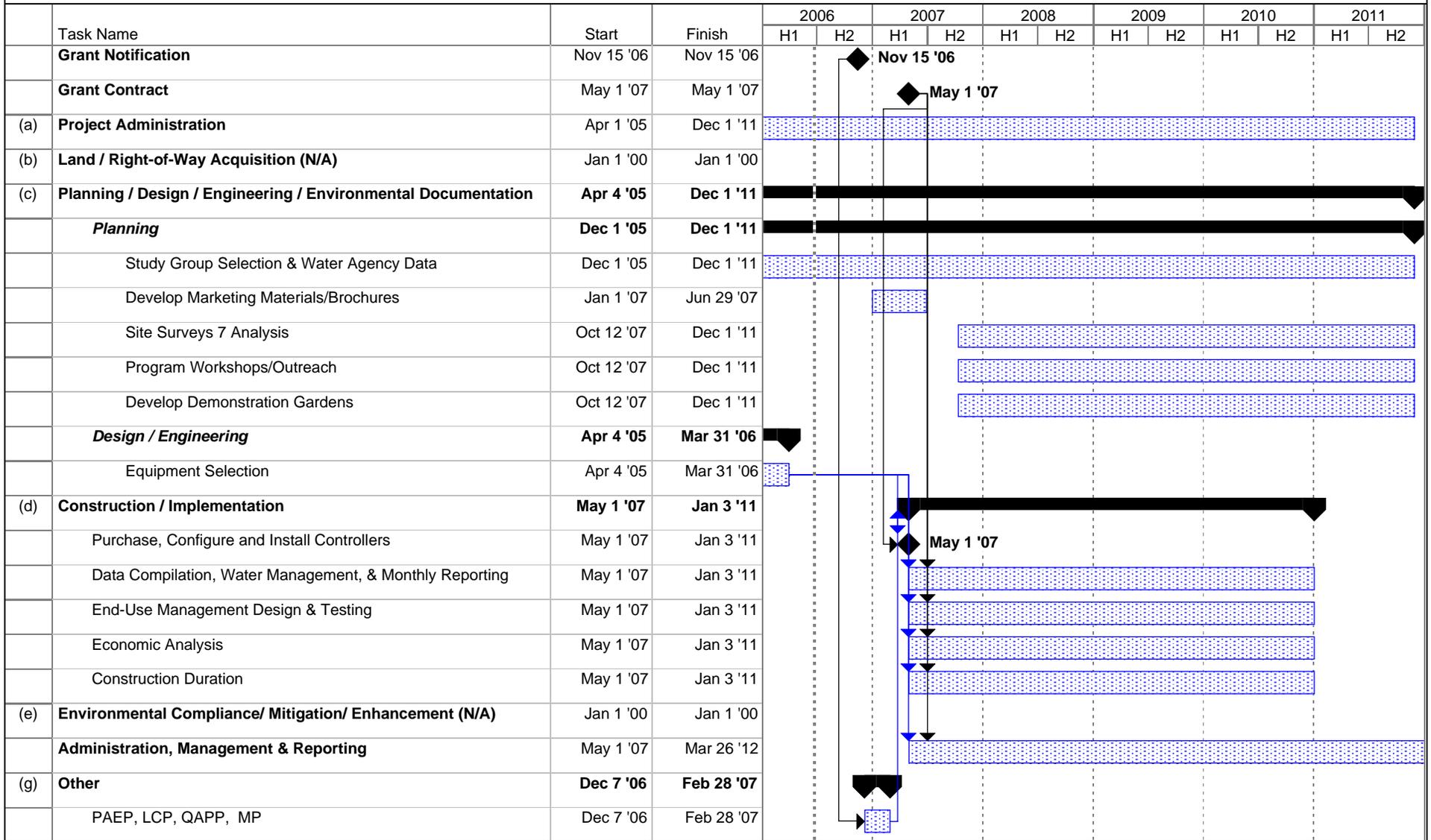
Table 7-2 Status of Project Pre-Construction Work Items

Project Short Name	Land / ROW Acquisition	Planning	Design / Engineering	Environmental Documentation	Permit Acquisition
1. Central Basin SWRP	Jan 07	Oct 06	Dec 06	Complete	Dec 06
2. JWPCP Marshland Enhancement	Complete	Complete	Complete	Complete	Complete
3. Large Landscape Conservation	Complete	Complete	Complete	Complete	Complete
4. Las Virgenes Creek Restoration	Complete	Complete	Complete	Complete	Complete
5. Malibu Creek Water Conservation	Complete	Complete	Nov 06	Complete	Complete
6. Morris Dam Water Supply	Complete	Complete	Jan 07	Mar 07	May 07
7. North Atwater Creek Restoration	Complete	Complete	Apr 07	Apr 07	Apr 07
8. Pacoima Wash / 8th Street Park	Complete	Complete	Oct 06	Complete	Sep 06
9. San Gabriel Valley Arundo Removal	Complete	Apr 07	Complete	Complete	Complete
10. Solstice Creek Restoration	Complete	Complete	Oct 07	Complete	Complete
11. South Los Angeles Wetlands Park	Dec 06	Complete	Apr 07	Nov 06	Feb 07
12. Whittier Narrows WRP UV	Complete	Complete	Dec 06	Oct 06	Nov 06
13. Wilmington Drain Restoration	Complete	Complete	Apr 07	Apr 07	Apr 07

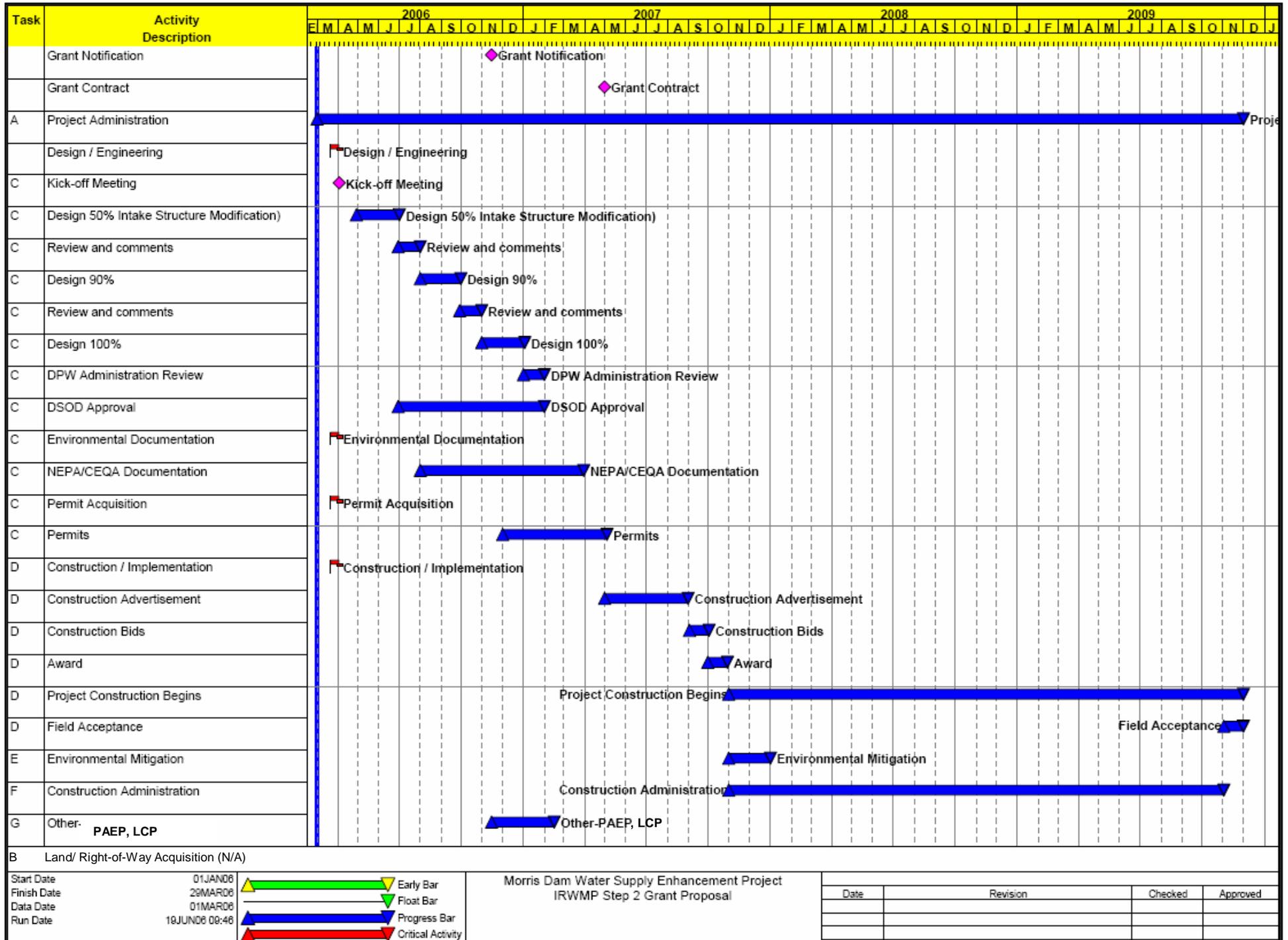
Footnotes:

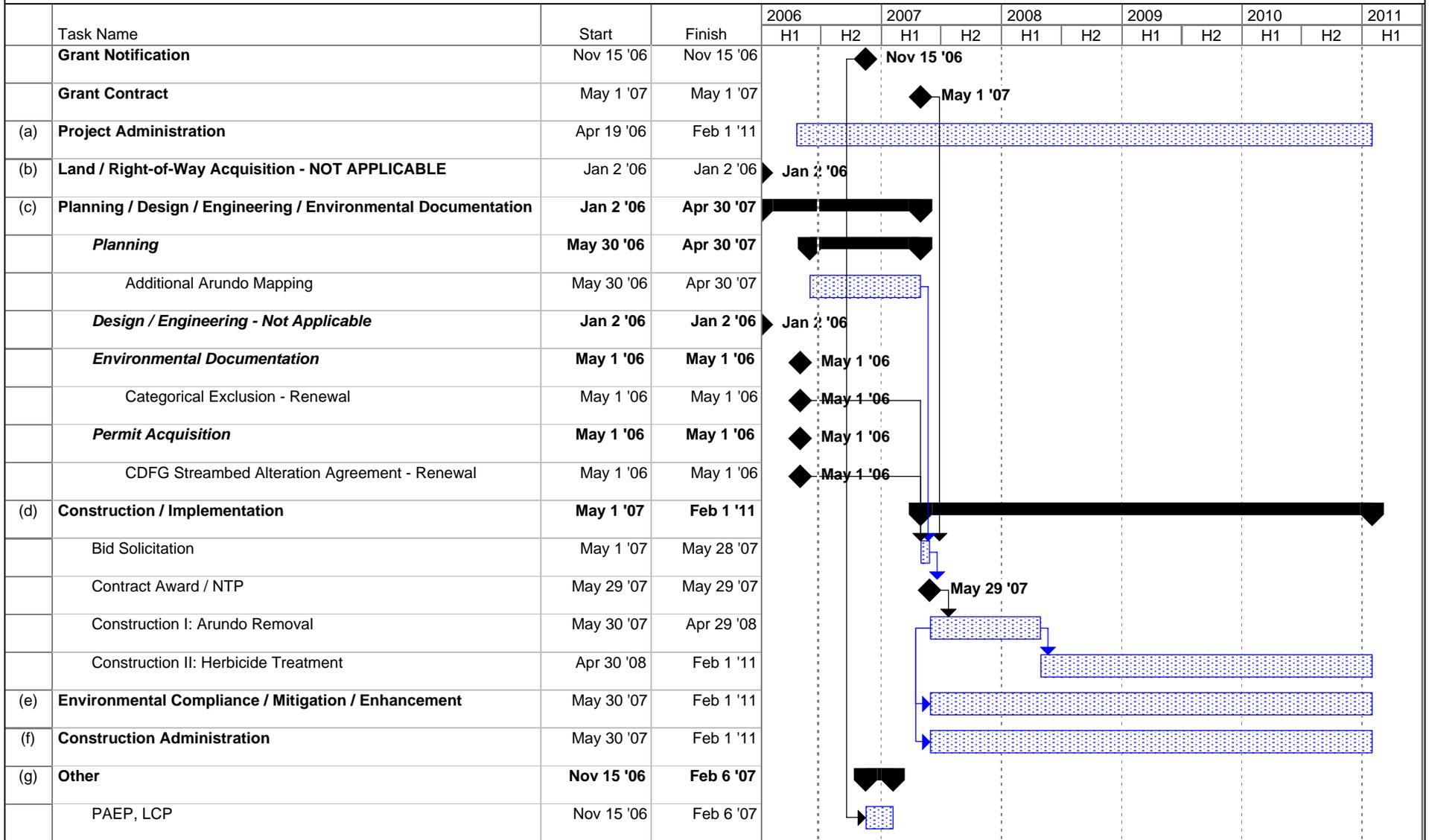
■	Pre-construction work item complete as of June 28, 2006
■	Pre-construction work item will be complete by May 1, 2007
■	Pre-construction work item will be complete after May 1, 2007

**Appendix 7-A:
Project Schedules**

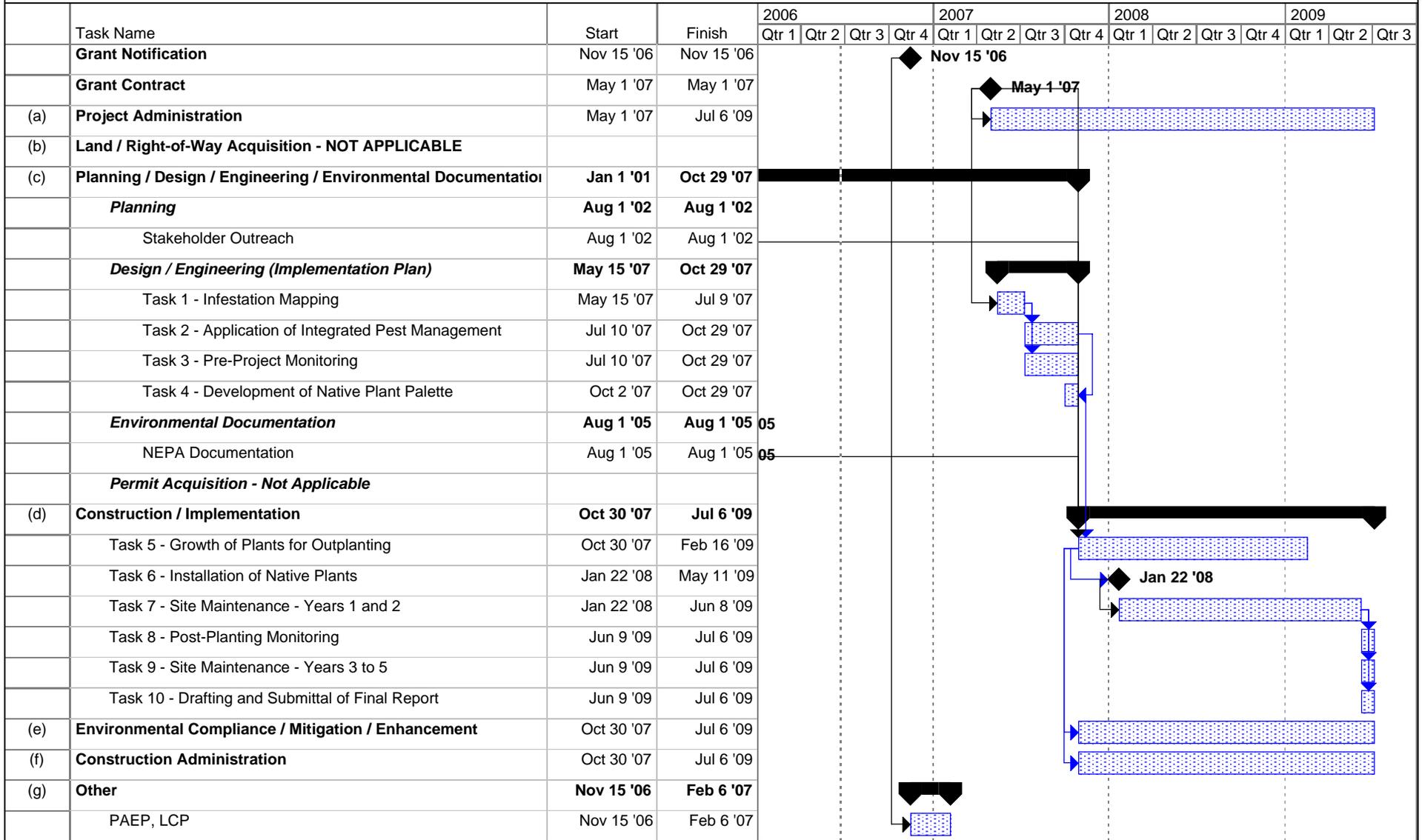


Project: 3 - Large Landscape Water Conservation Date: Jun 22 '06	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

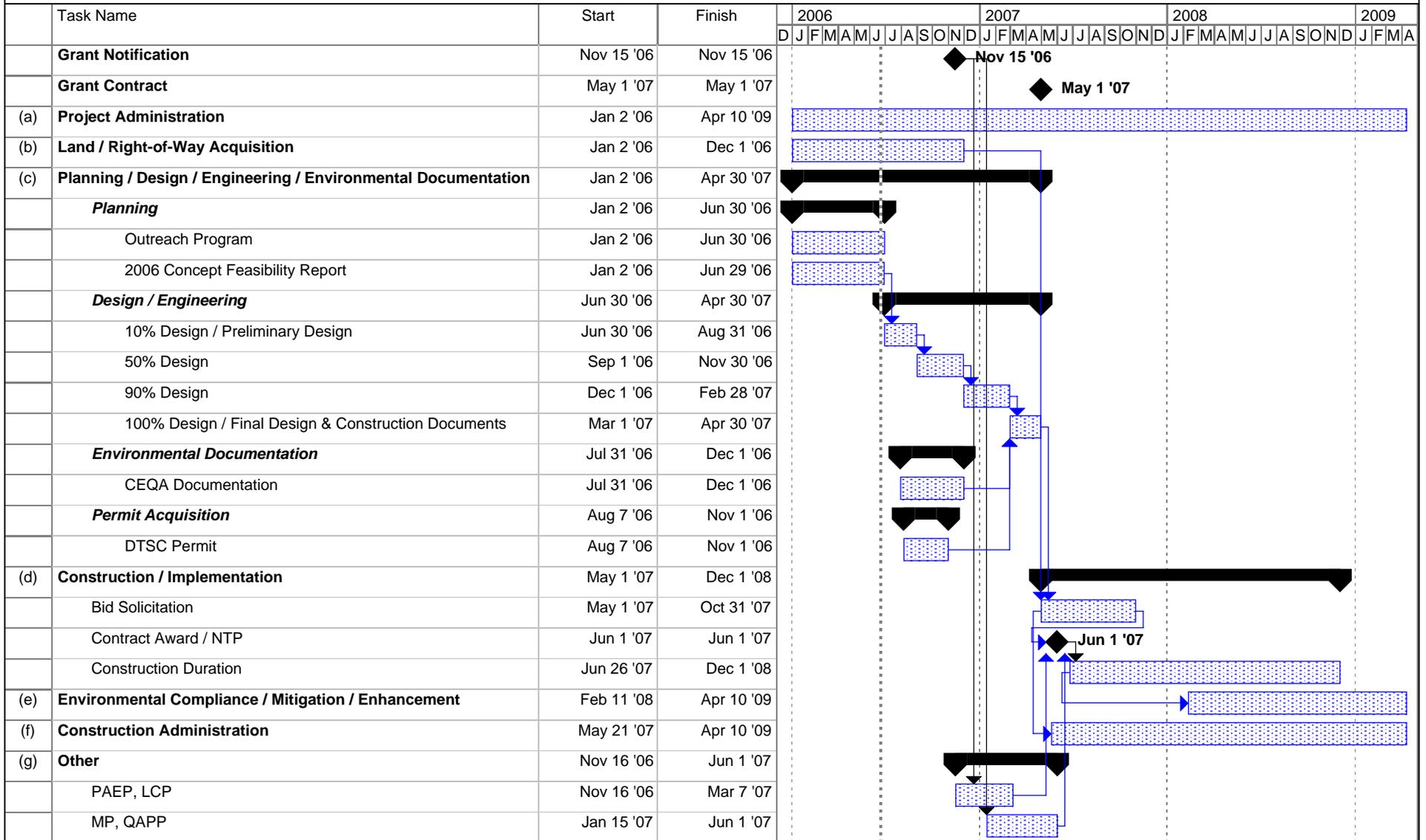




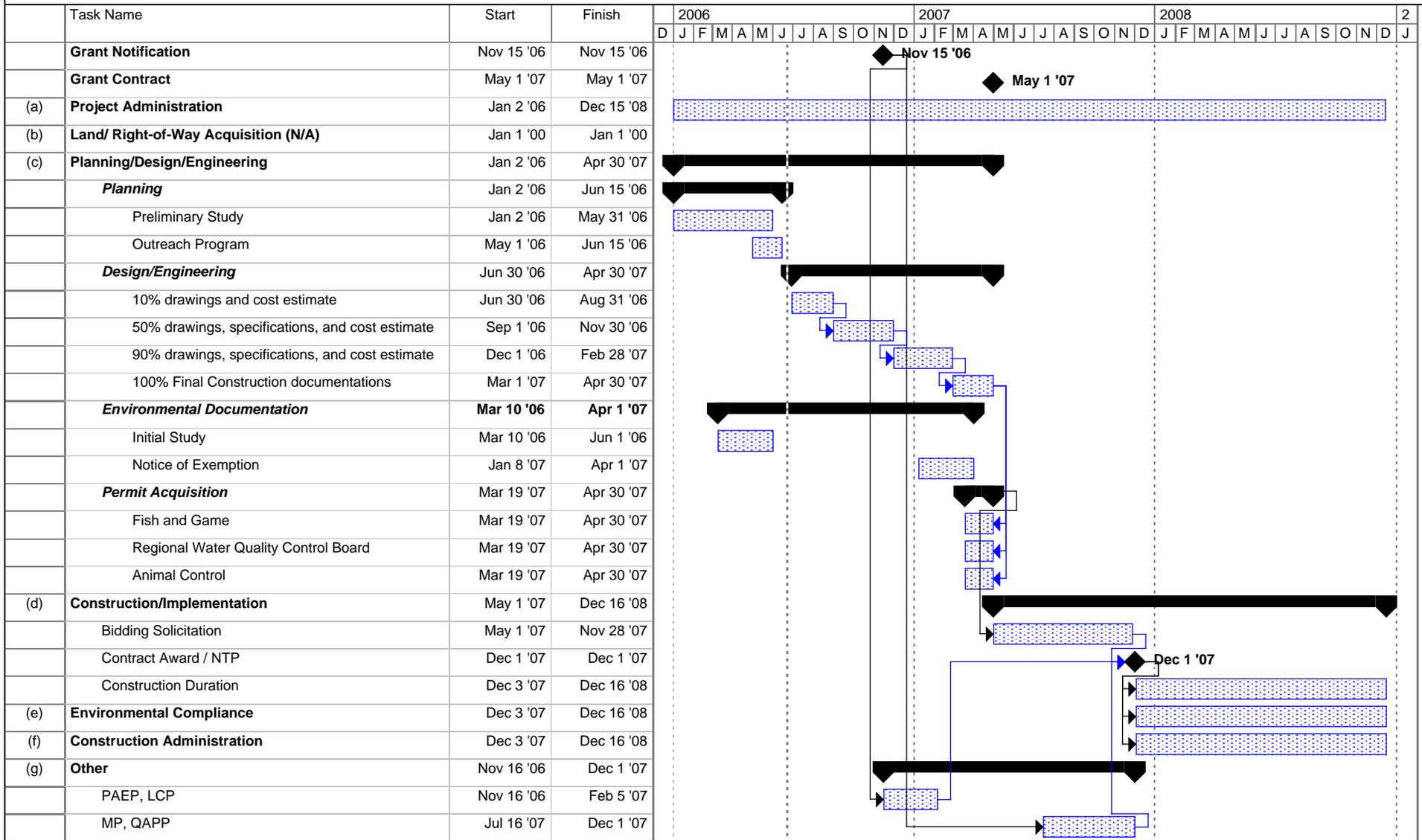
Project: 9 - San Gabriel Valley Arundo F Date: Jun 21 '06	Task	[Dotted bar]	Milestone	◆	External Tasks	[Grey bar]
	Split	[Dashed bar]	Summary	[Solid bar with arrow]	External Milestone	◆
	Progress	[Solid bar]	Project Summary	[Grey bar with arrow]	Deadline	↓



Project: 10 - Solstice Creek Restoration Date: Jun 21 '06	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



Project: South LA Wetlands Date: Jun 22 '06	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



Project: 13 - Wilmington Drain Restorati Date: Jun 22 '06	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

Appendix 7-B:
IRWM Plan Schedule

Los Angeles Integrated Regional Water Management Plan

2006 Project Schedule

MEETING SCHEDULES	January-06	February-06	March-06	April-06	May-06	June-06	July-06	August-06	September-06	October-06	November-06	December-06
Regional Stakeholder Workshops	#1			#2			#3			#4		
Regional Workshops	February 1, 2006			May 1, 2006			July 26, 2006			October 25, 2006		
Sub-Regional Stakeholder Workshops		#1	#2		#3			#4				#6
Upper Los Angeles River		February 16, 2006	March 16, 2006		May 18, 2006			August 17, 2006				
Lower San Gabriel and Los Angeles Rivers		February 16, 2006	March 16, 2006		May 18, 2006			August 17, 2006				
North Santa Monica Bay		February 21, 2006	March 20, 2006		May 16, 2006			August 15, 2006				
South Bay		February 22, 2006	March 21, 2006		May 15, 2006			August 14, 2006				
Upper San Gabriel River and Rio Hondo Rivers		March 2, 2006	March 29, 2005		May 24, 2006							
AGENDA ITEMS	Context: why are we here? a. Overview b. Statewide perspective c. Federal perspective d. Regional perspective e. History of the IRWMP in LA f. Intergrated regional planning Vision: what will we accomplish? a. Goals and regional project concepts b. Sun Val	Background Review of existing studies, plans, and reports regional and subregional planning objectives Water management strategies		Existing relevant projects New projects and project concepts from call for projects	Status, direction and pending issues DAC strategy		Gap analysis (for water supply and water quality) Development of sets of projects Benefit cost analysis of sets of projects	Status, direction and pending issues DAC strategy Prioritization of sets of projects in each region Implementation plans Draft IRWMP	Prioritization of sets of projects Implementation plans	Status, direction and pending issues DAC strategy Public draft IRWMP		IRWMP adoption public hearing
DELIVERABLES					Water supply mgmt strategy Tech Memo (5/15/06) Surface water mgmt strategy Tech Memo (5/15/06) Beneficial use mgmt strategy Tech Memo (5/15/06) Benefit assessment framework (5/15/06)	Interim Draft IRWMP (6/21/06) 6 project/Water Management strategy matrices (6/30/06) 6 maps that show project benefit areas (6/30/06) Preliminary sets of projects for each region (6/30/06)	Benefits, impacts, and costs of each set of projects (7/17/06)	Prioritization approach (8/7/06) Framework for project implementation plans (8/21/06) 6 benefit assessment Tech Memos (8/16/06) 6 project integration Tech Memos (8/16/06)	Preferred set of priority projects for each region (9/4/06) Implementation plans including institutional structure, performance measure, schedule and financing (9/18/06) Administrative draft IRWMP (9/29/06)	Public draft IRWMP (10/30/06)	Final draft IRWMP (11/27/06)	Adopted IRWMP (12/29/06)
Leadership and Steering Committee Mtgs.												
Leadership Committee Meeting	January 5, 2006	Feb. 2 and Feb. 9	March 2, 2006	April 6, 2006	May 4, 2006	June 8, 2006	July 6, 2006	August 3, 2006	September 7, 2006	October 5, 2006		
Sub-Regional Steering Committee												
Upper Los Angeles River	January 11, 2006	February 8, 2006	March 8, 2006	April 12, 2006	May 10, 2006	June 14, 2006	July 12, 2006	August 9, 2006	September 13, 2006	October 10, 2006		
San Gabriel and Lower Los Angeles River	January 5, 2006	February 2, 2006	March 2, 2006	April 6, 2006	May 4, 2006	June 6, 2006	July 6, 2006	August 3, 2006	September 7, 2006	October 5, 2006		
North Santa Monica Bay	January 10, 2006	February 7, 2006	March 7, 2006	April 4, 2006	May 9, 2006	June 13, 2006	July 5, 2006	August 1, 2006	September 5, 2006	October 3, 2006		
South Bay	January 10, 2006	February 14, 2006	March 7, 2006	April 4, 2006	May 9, 2006	June 13, 2006	July 5, 2006	August 1, 2006	September 5, 2006	October 3, 2006		
Upper San Gabriel River		February 7, 2006	March 7, 2006	April 4, 2006	May 9, 2006	June 14, 2006	July 4, 2006	August 1, 2006	September 5, 2006	October 3, 2006		
PROJECT SCHEDULE/IRWMP Document												
Outline												
Background Regional/Subregional Water Manangement Groups and Regionalal/Subregion Descriptions (Task 1)												
Regional and Subregional Objectives (Task 1)												
Water Management Strategies (Task 1)												
Project Integration (Task 2)												
Benefit Assessment (Task 3)												
Prioritization/Framework for Implementation (Task 4)												
Stakeholder Involvement Outreach to DAC, Local Planning, State, and Federal Agencies (Task 7)												
Data Management (Task 8)												
Interim Draft												
Administrative Draft												
Public Draft												
Final Draft												
Final Plan												
Step 2 Implementation Grant Applications												