

Attachment

5

Greater Los Angeles County Region

*IRWM Implementation Grant Proposal**Schedule*

Attachment 5 consists of the following items:

Schedule. Attachment 5 provides a schedule for each project within this Implementation Grant Proposal, as well as a summary schedule for the entire proposal. Each section following includes the proposed schedule for each individual project in this proposal.

This Schedule Attachment provides detailed schedules for implementation of the projects in the proposal, as well as a summary schedule. The schedules show that the first project plans to begin implementation/construction in June 2013. The categories in the individual project schedules are consistent with those presented in the Work Plans (Attachment 3) and Budgets (Attachment 4).

Proposal Schedule

As described in Attachment 3, the *Greater Los Angeles County IRWM Implementation Grant Proposal* involves implementation of 13 projects to meet the region's water management needs. The Proposal schedule assumes a grant award date of October 1, 2013. A summary schedule for the Proposal is provided in Table 5-1, which identifies the proposed construction start date for each project.

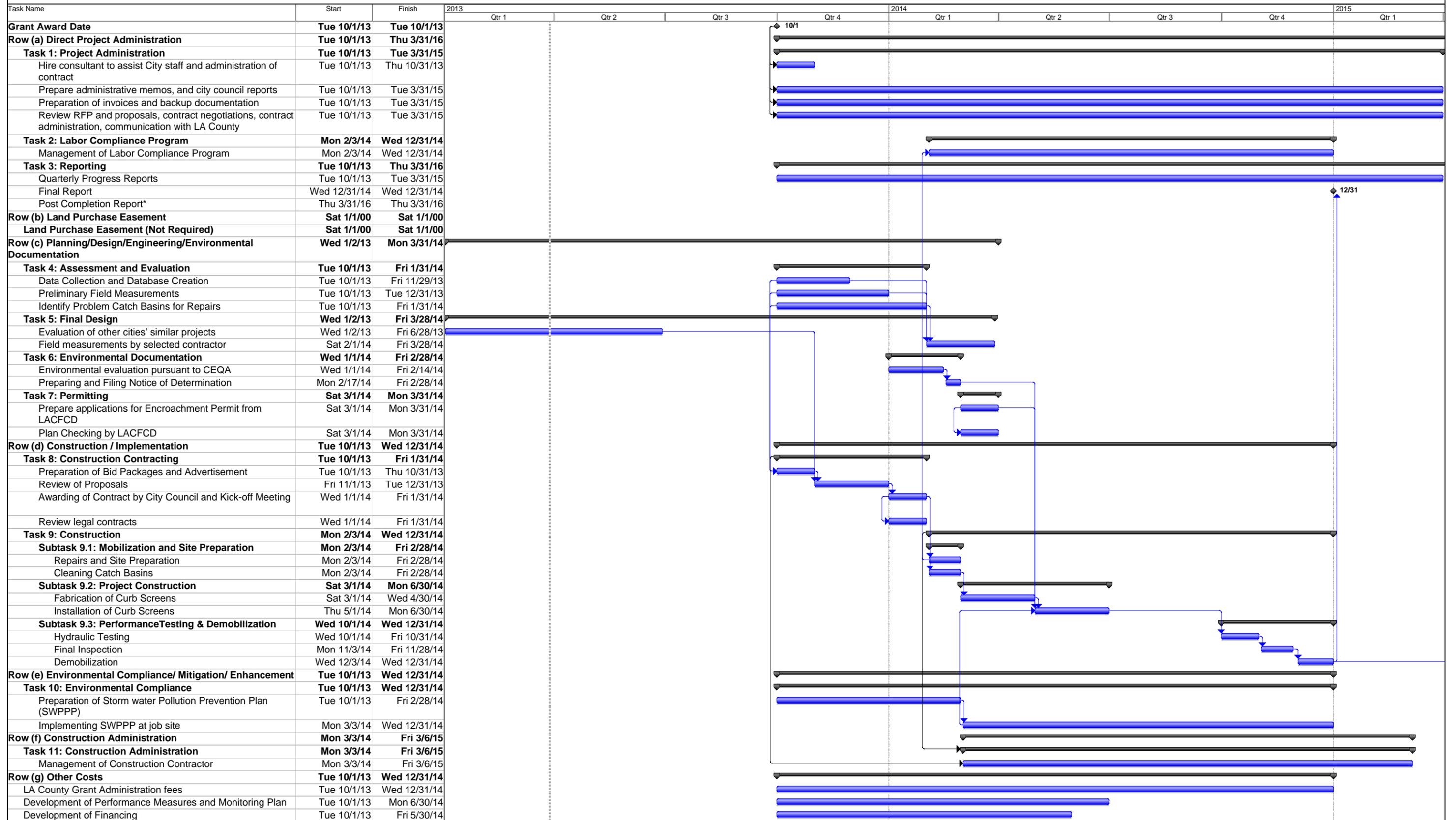
Detailed Proposal Work Item Budgets

Detailed schedules for each of the projects included within this proposal are provided in the following sections.

Table 5-1: Summary Schedule

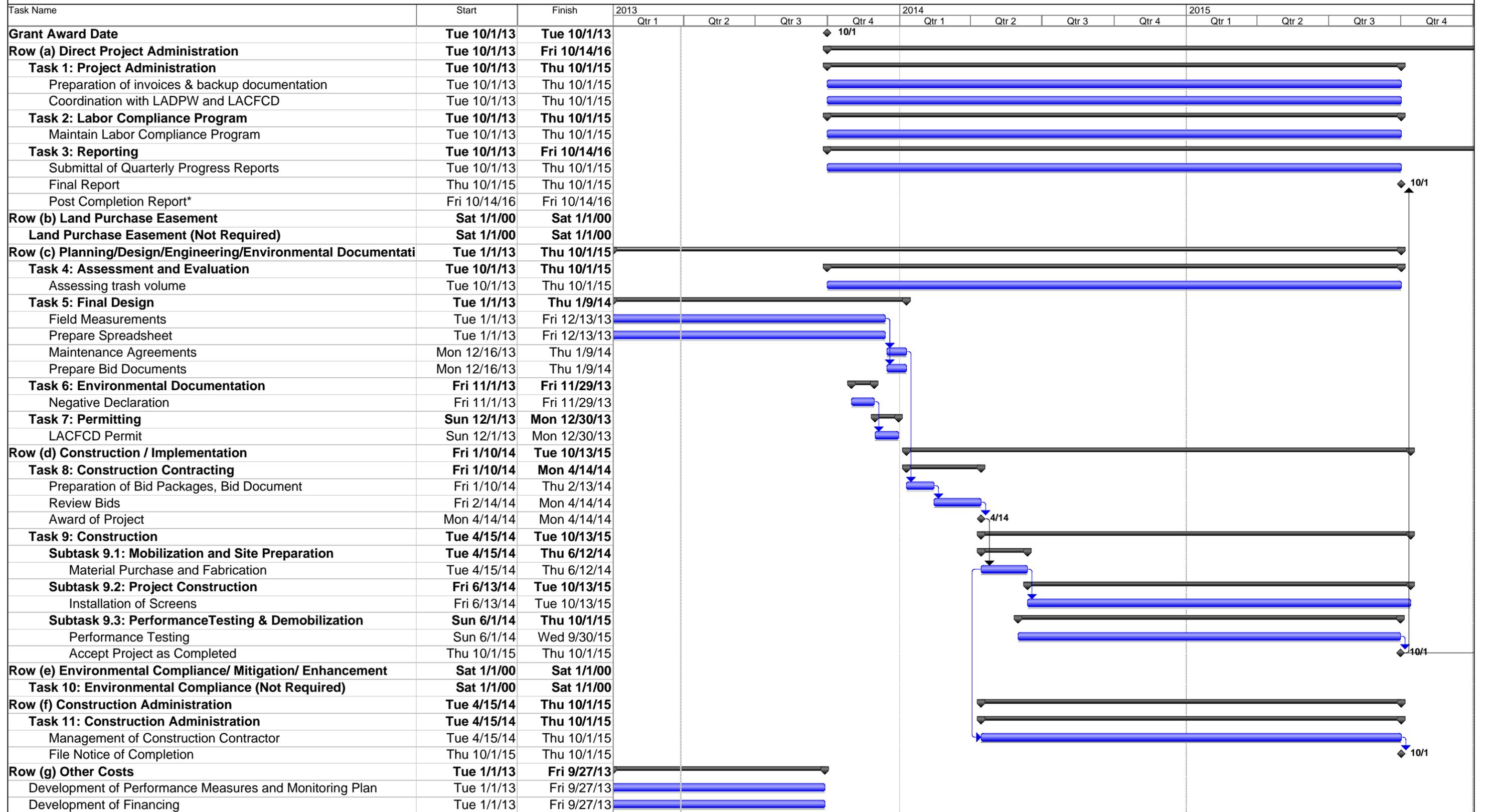
#	Project	2012	2013	2014	2015	2016	Project Construction Start Date
1	Citywide Storm Drain Catch Basin Curb Screens						Feb 2014
2	Dominguez Channel Trash Reduction						Apr 2014
3	Dominguez Gap Spreading Grounds West Basin Percolation Enhancements						May 2014
4	Foothill Municipal Water District Recycled Water Project						May 2015
5	Marsh Park, Phase II						Jun 2013
6	Oxford Retention Basin Multi-Use Enhancement Project						Mar 2014
7	Pacoima Spreading Grounds Improvements						Apr 2014
8	Peck Water Conservation Improvement						Dec 2014
9	Santa Jose Creek Water Reclamation Plant East Process Optimization Project						May 2015
10	South Gardena Recycled Water Pipeline Project						Feb 2015
11	Upper Malibu Creek Watershed Restoration						Mar 2014
12	Vermont Avenue Stormwater Capture and Greenstreet Project						Apr 2015
13	Walnut Spreading Basin Improvements						May 2014

Legend  Planning/Design/Engineering/Environmental/Solicitation  Construction



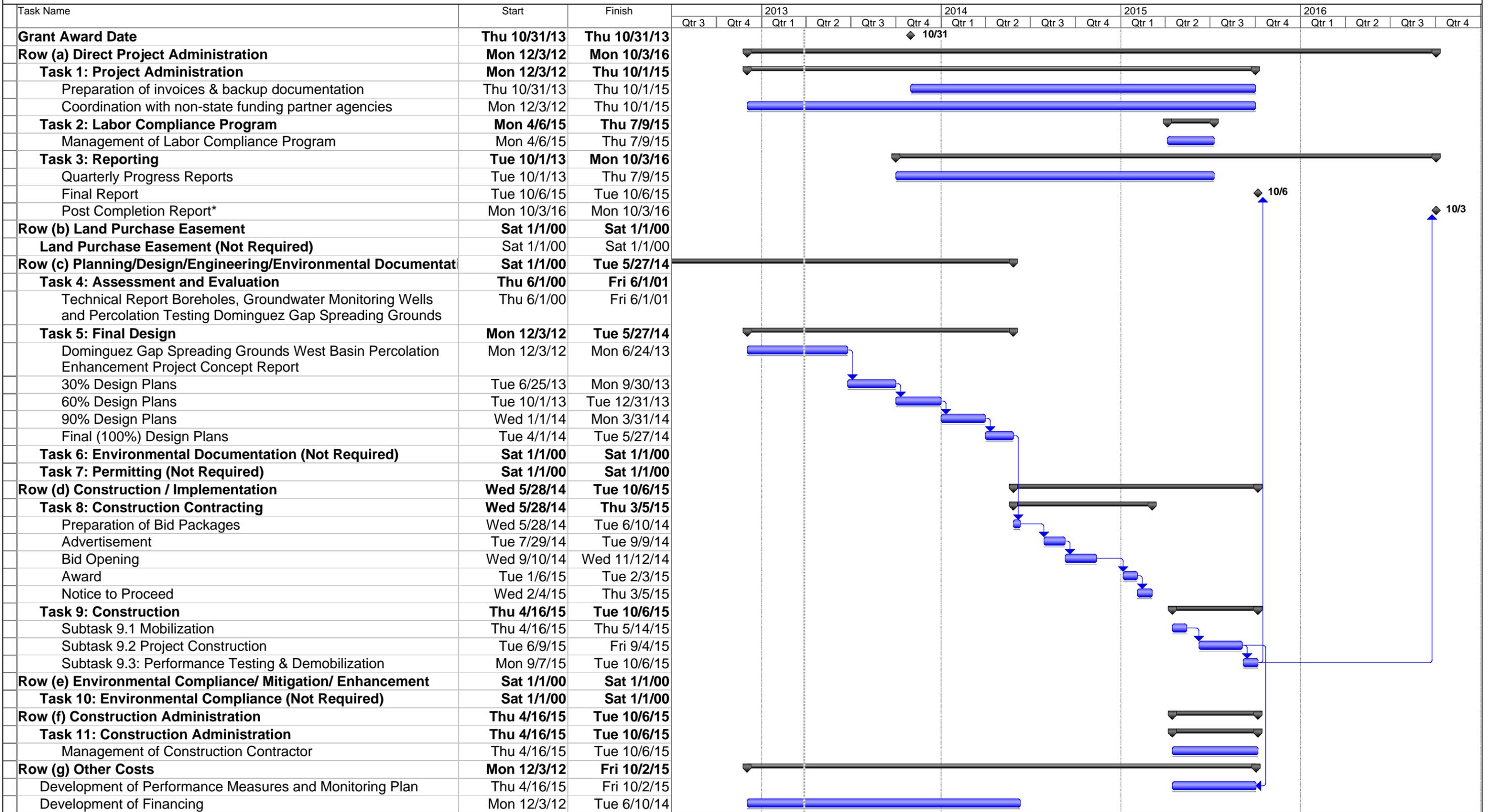
Task Milestone Summary

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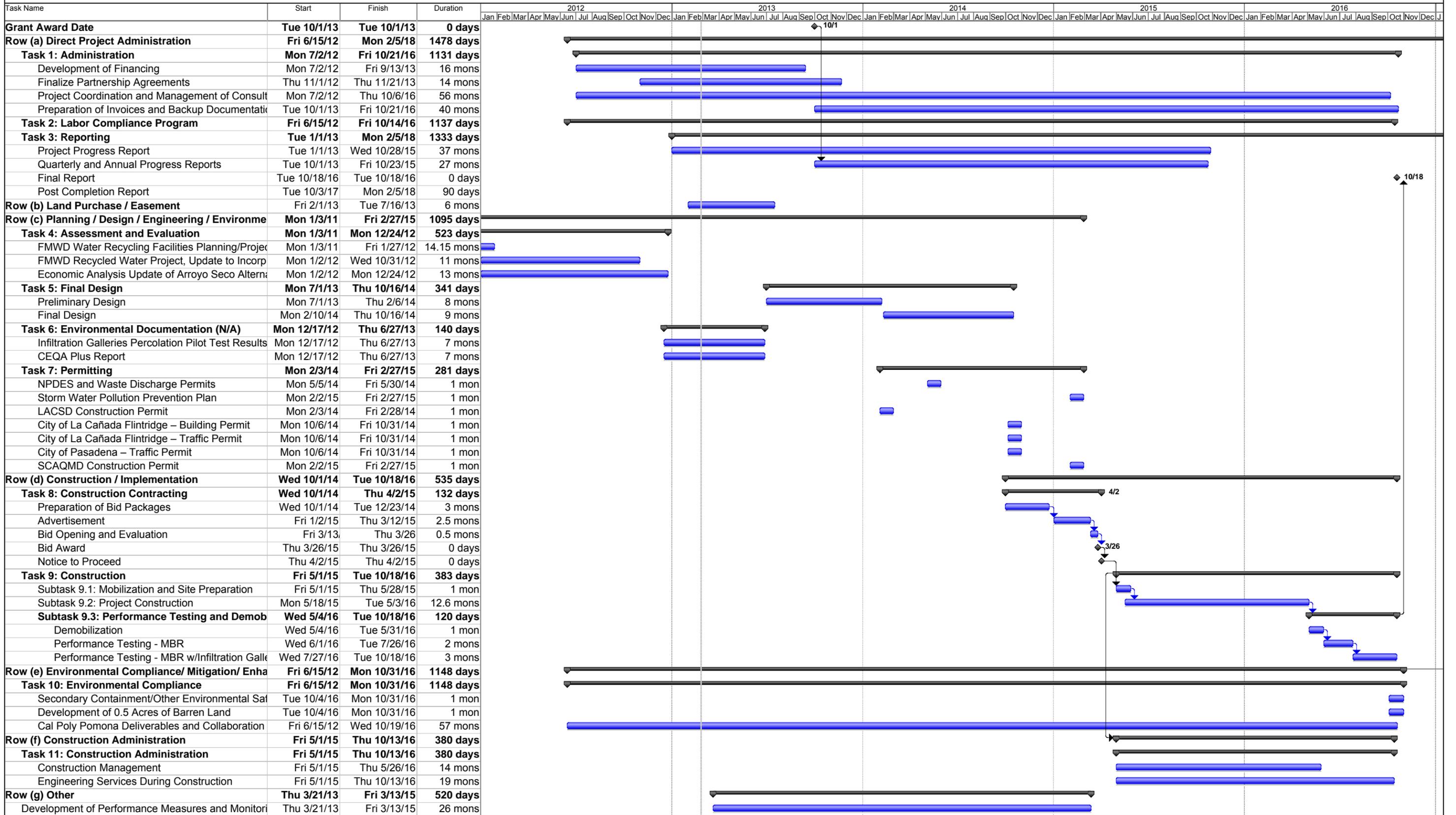
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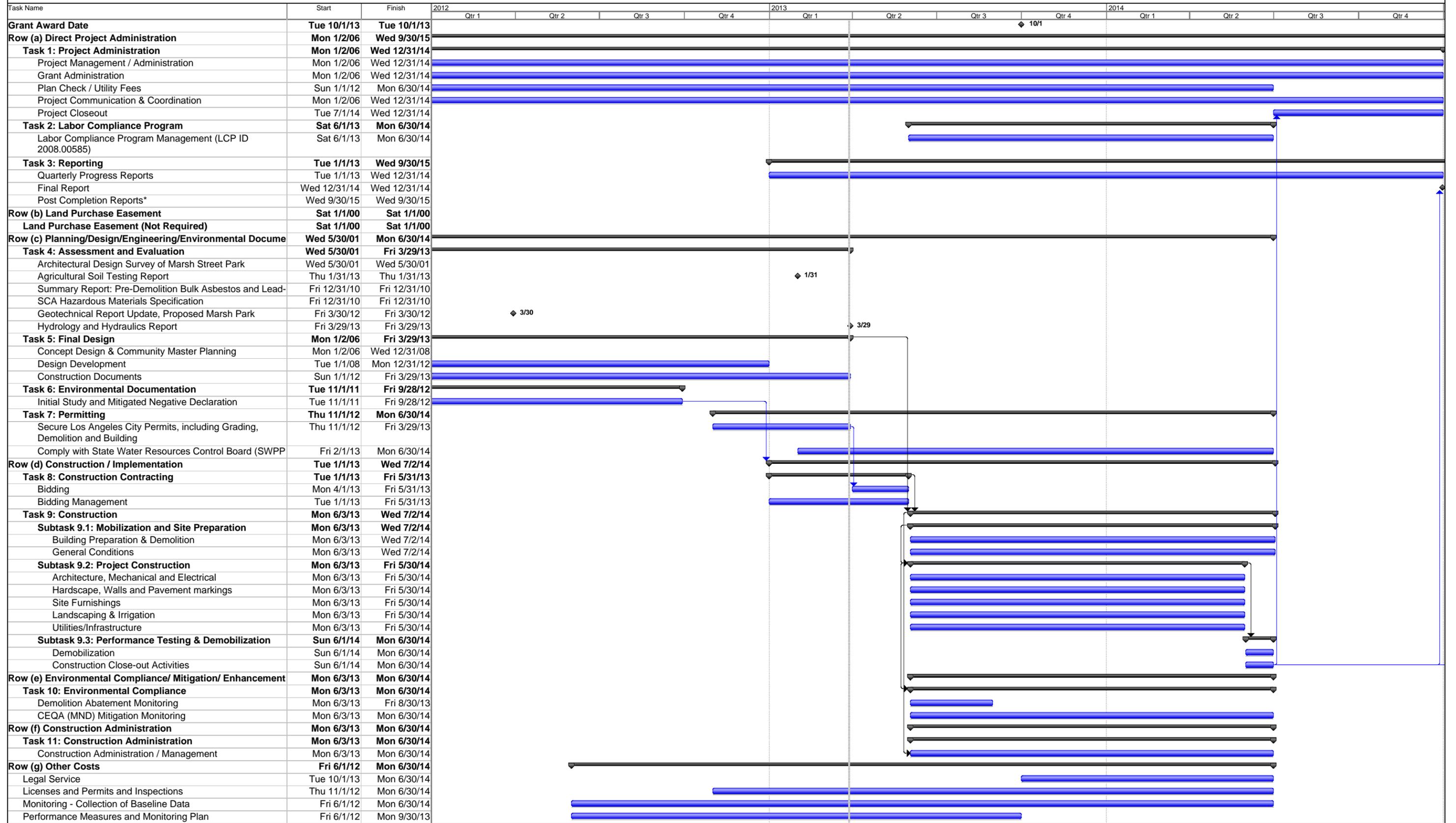
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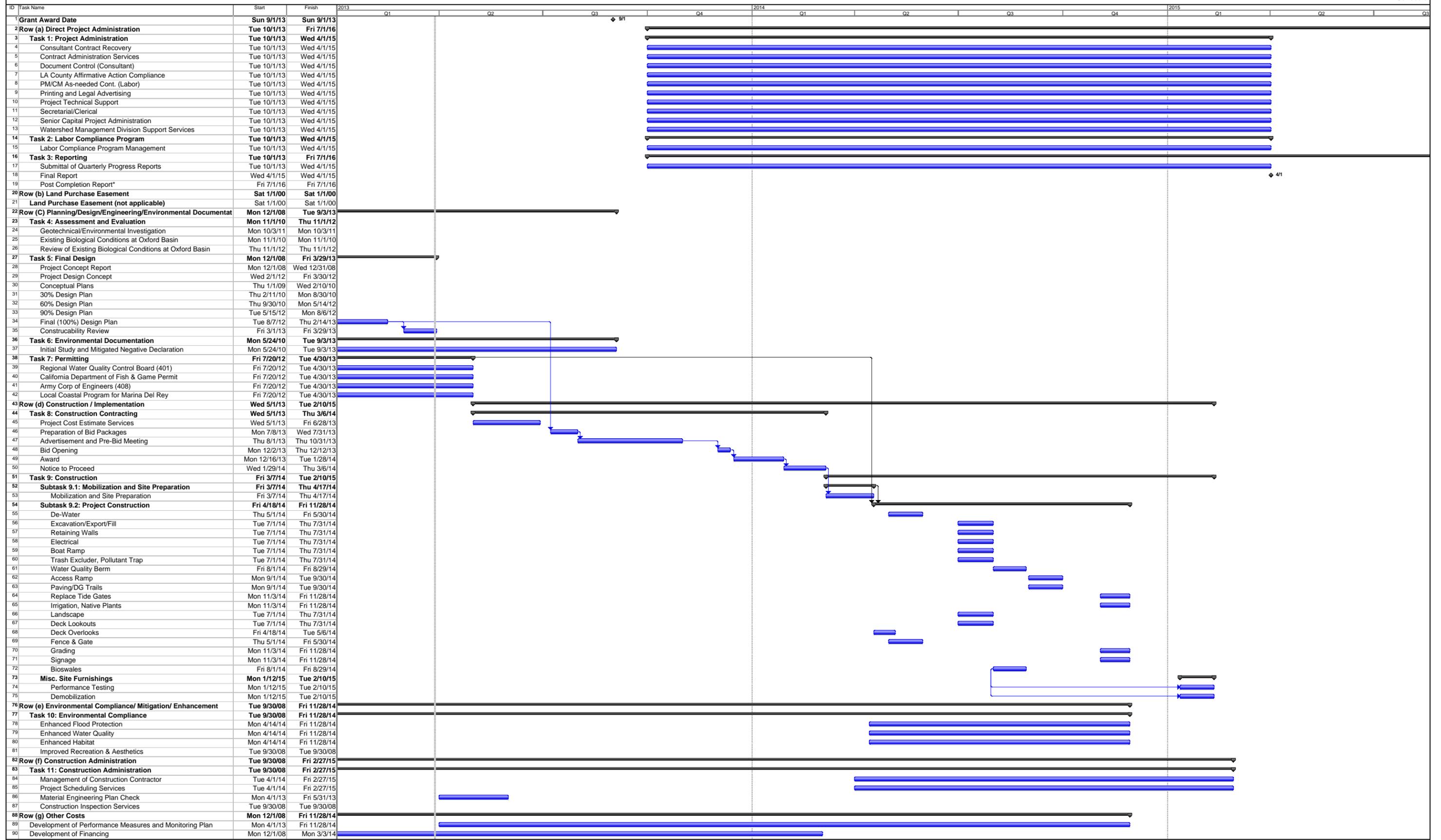
Task Milestone Summary

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Task Milestone Summary

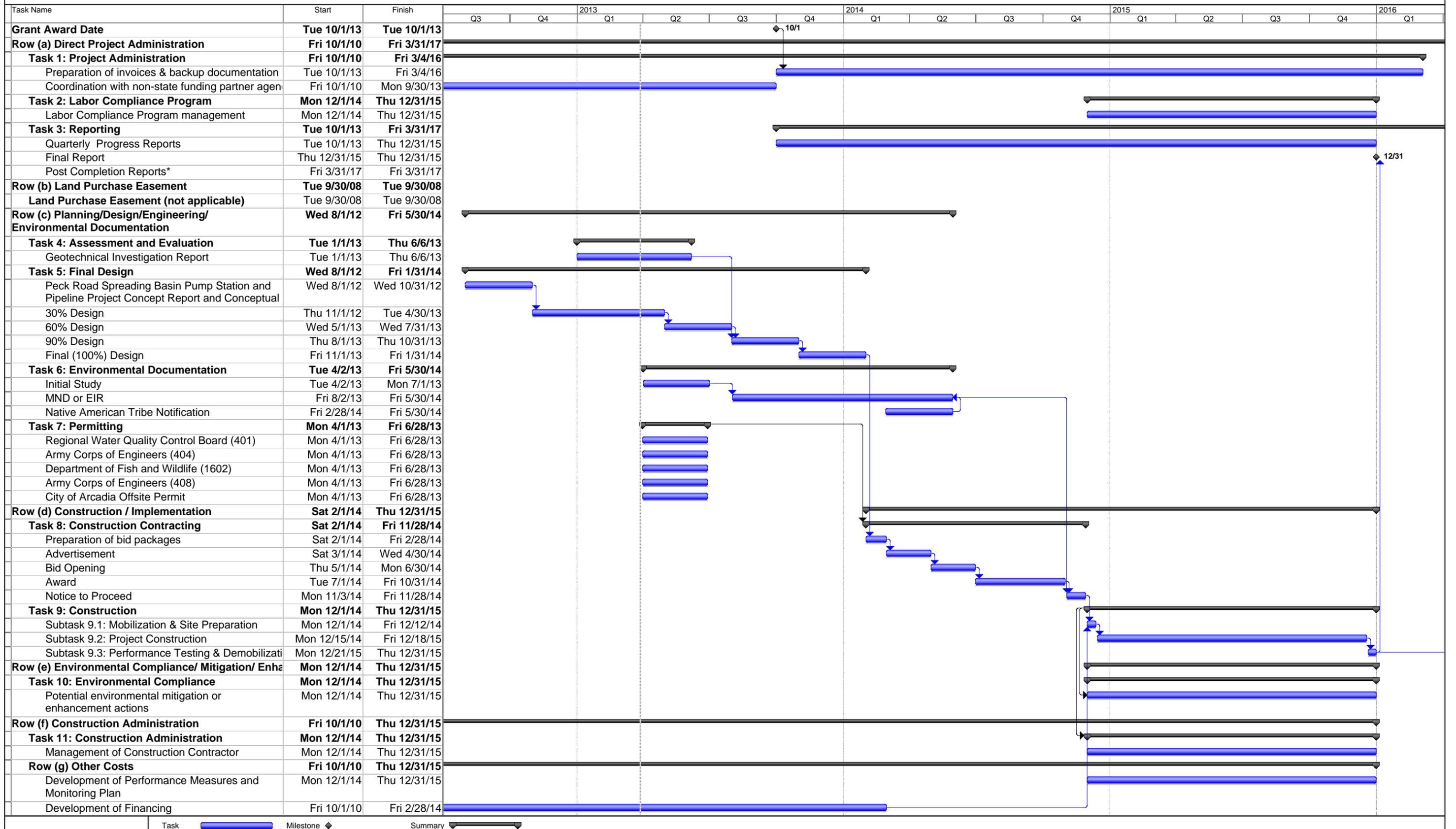
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Implementation Grant Proposal
 Proposition 84, Round 2
 * Post completion reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.

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Task Milestone Summary

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Task Milestone Summary

Implementation Grant Proposal
 Proposition 84, Round 2
 *Final report will be submitted to DWR, 90 days after project completion.
 **Post completion reports will be submitted to DWR, 90 days after the completion of the first year operation

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Task Milestone Summary

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