

IRWM DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM

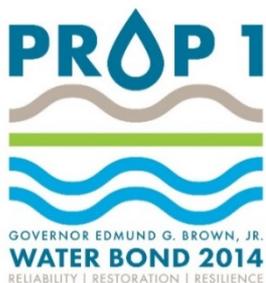
REQUEST FOR PROPOSAL WORKSHOP

AUGUST 2016



WELCOME & INTRODUCTIONS

PLEASE EMAIL QUESTIONS OR COMMENTS TO: DWR_IRWM@WATER.CA.GOV



DAC INVOLVEMENT

- California Water Code §79745:
 - *The Department of Water Resources shall expend... no less than 10 percent of the funds... for the purposes of ensuring involvement of disadvantaged communities (DAC), economically distressed areas (EDA), or underrepresented communities within regions**

* For ease of discussion, collectively referred to as DACs

DAC INVOLVEMENT

- Proposition I dedicates funding from various program responding to the water management needs of DACs
- DAC Involvement funding is different from other Prop I DAC funding for project development or construction
 - But RFP does allow for such tasks to be a part of the proposal
- DAC Involvement is a unique opportunity, which will hopefully lead to additional opportunities to assist these communities

DAC INVOLVEMENT

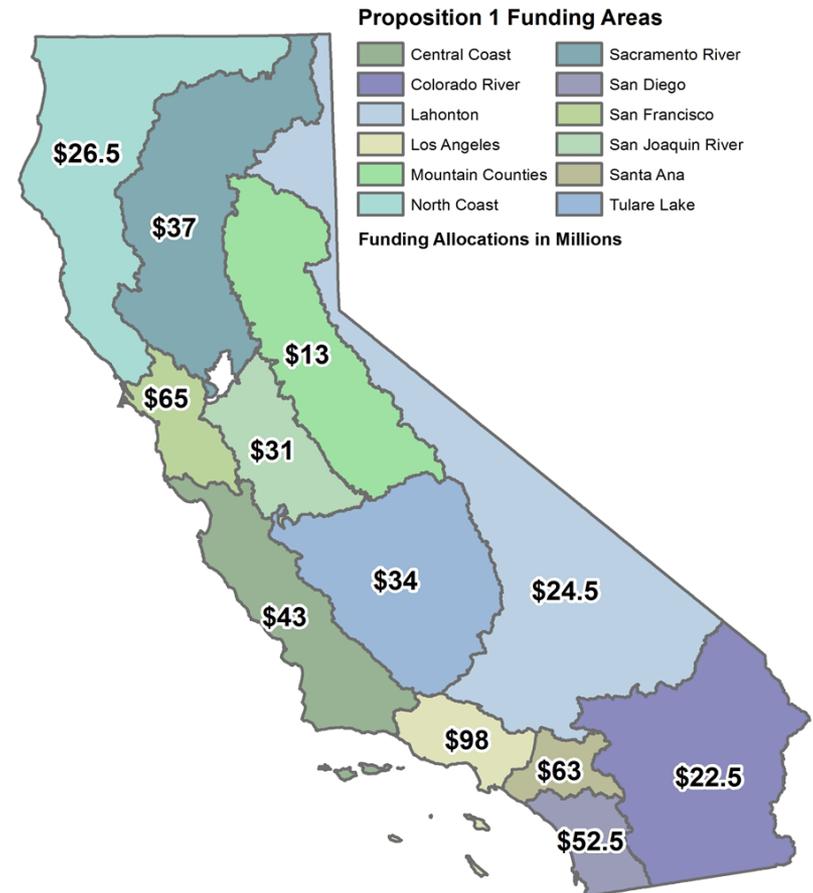
- Need to understand and assess what the DAC issues, in order to:
 - Provide opportunities to effectively engage DACs in IRWM decision making processes
 - Identify or develop possible solutions
 - Consider DAC needs and issues when setting regional priorities
- Build off of existing “body of knowledge”
 - Existing IRWM Plan content and involvement efforts
 - Use of lessons learned from prior DAC engagement efforts
 - Complement efforts of the SWRCB’s Office of Sustainable Water Solutions

EXAMPLE PROGRAM BENEFITS

DACs	IRWM Regions	Funding Area	State
<p>Shared understanding of WM needs</p> <p>Meaningful engagement in IRWM planning</p> <p>Effective involvement in IRWM decision making</p>	<p> Benefits +</p> <p>Increased knowledge & understanding of DAC WM issues</p> <p>Identified common issues/shared solutions</p>	<p> Benefits +</p> <p>Improved coordination between IRWMs</p> <p>Expanded WM knowledge in areas not covered by an IRWM region</p>	<p> Benefits +</p> <p>Statewide perspective on DAC WM concerns</p> <p>Identification of “best practices” for effective DAC engagement</p> <p>Identify process improvement needs</p>

PROPOSITION 1 IRWM (\$510M)

- \$5M for Planning Grant Program
 - Applicant Workshop August 19 at 10am
- \$102M DAC Assistance
 - **\$51M (At least 10%) – DAC Involvement**
 - \$51M (At least 10%) – DAC Projects
- Additional \$367.3M for Implementation Grant Program



DAC INVOLVEMENT ALLOCATIONS

Proposition I Funding Areas	Minimum Allocation
North Coast	\$2,650,000
San Francisco Bay Area	\$6,500,000
Central Coast	\$4,300,000
Los Angeles	\$9,800,000
Santa Ana	\$6,300,000
San Diego	\$5,250,000
Sacramento River	\$3,700,000
San Joaquin River	\$3,100,000
Tulare/Kern	\$3,400,000
Lahontan	\$2,450,000
Colorado River	\$2,250,000
Mountain Counties	\$1,300,000
TOTAL	\$51,000,000

2016
 Disadvantaged
 Community
 Involvement
 Request for
 Proposals

Integrated Regional Water Management
 July 2016



CALIFORNIA NATURAL RESOURCES AGENCY
 DEPARTMENT OF WATER RESOURCES
 DIVISION OF
 INTEGRATED REGIONAL WATER MANAGEMENT



PROGRAM HIGHLIGHTS, CONT.

- Disadvantaged Community:
http://www.water.ca.gov/irwm/grants/resources_dac.cfm
- Economically Distressed Area:
http://www.water.ca.gov/irwm/grants/resources_eda.cfm
- Underrepresented Communities – Definition may vary by Funding Area; detail how identified as part of proposal effort
- Tribes may meet the definitions of DAC, EDA, or Underrepresented Communities
- Tribes that are DAC, EDA, or Underrepresented Communities must be part of DAC Involvement efforts

PROGRAM HIGHLIGHTS, CONT.

- One Funding-Area wide proposal
 - Including areas not covered by an IRWM Region
- Proposal must contain a letter from each RWMG in the Funding Area
 - Whether the RWMG supports the selection of the applicant
 - Or an explanation if a letter is not included from specific IRWM regions
- No local cost share requirement
- Do not need 2016 compliant IRWM Plan to participate

ELIGIBLE APPLICANTS

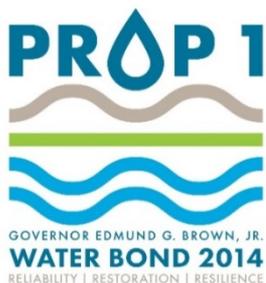
- Public Agencies
- Nonprofit Organizations
 - 501(c)(3) qualified to do business in California
- Federally recognized Indian Tribes
- California Native American Tribes
 - Listed on Native American Heritage Commission consultation list
- Public Utilities
- Mutual Water Companies

EXAMPLE ACTIVITIES

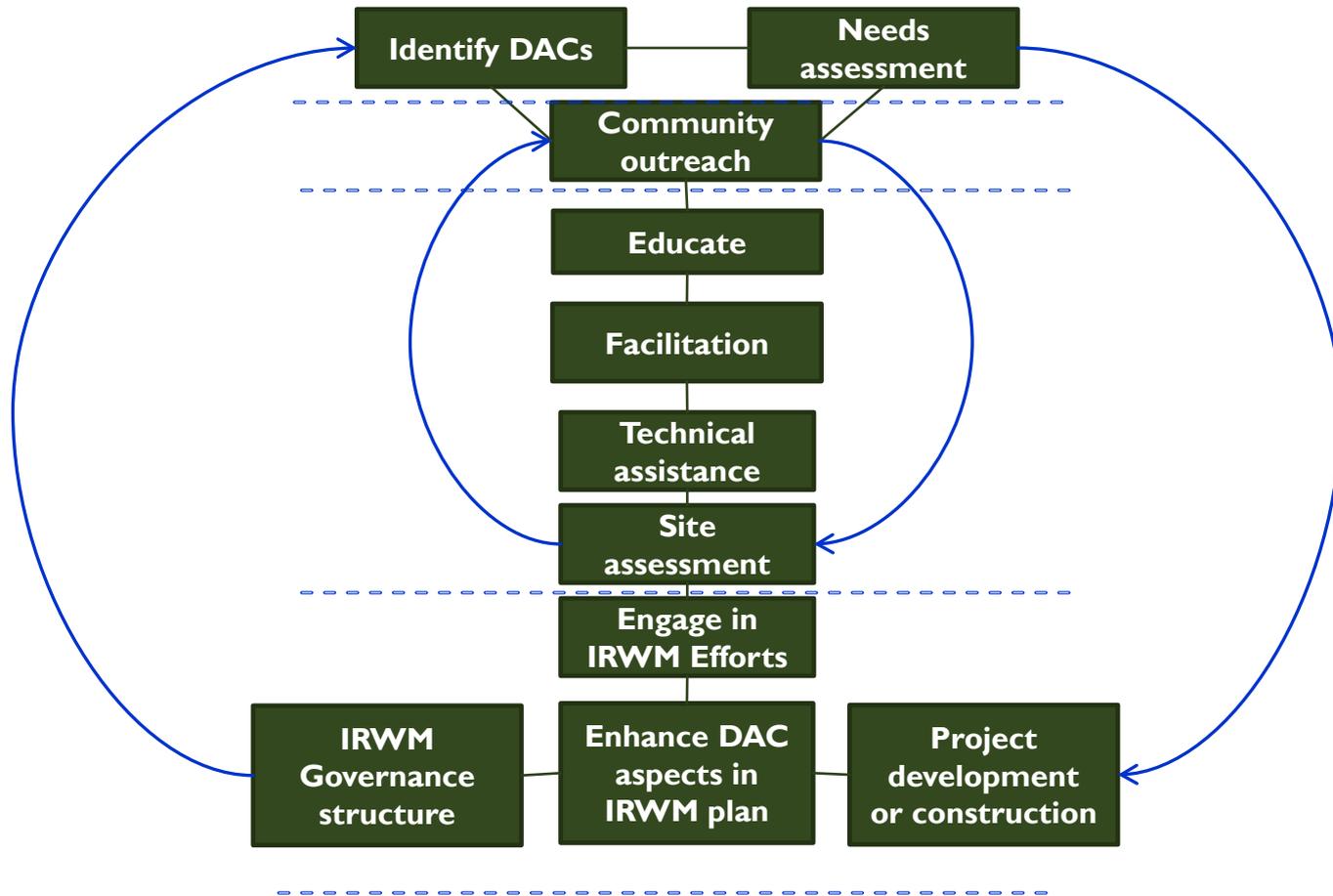
- Needs assessment (**required**)
- Education
- Community outreach
- Engagement in IRWM efforts
- Facilitation
- Technical assistance
- Governance structure
- Site assessment
- Enhancement of DAC aspects in IRWM plans
- Project development or construction

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DISCUSSION OF RFP PROCESS



DAC INVOLVEMENT EXAMPLE MODEL OF ACTIVITIES



DAC INVOLVEMENT NEEDS ASSESSMENT

- Needs Assessment must include:
 - Name of DACs, EDAs, and Underrepresented Communities, IRWM region(s)
 - Description of community characteristics and involvement with the local IRWM governance
 - For each community, including the following:
 - **Drinking Water needs:** water source, number of private/public wells, accessibility/affordability issues, any drinking water issues
 - **Wastewater needs:** type of system, any wastewater insufficiencies
 - **Stormwater needs:** stormwater, urban water runoff, flood management issues
 - **Other needs:** regulatory compliance issues, water quality, drought, other conditions
 - **Water System Financing needs:** rate structure, system financing needs, operation and maintenance costs

PROPOSAL SUBMITTAL

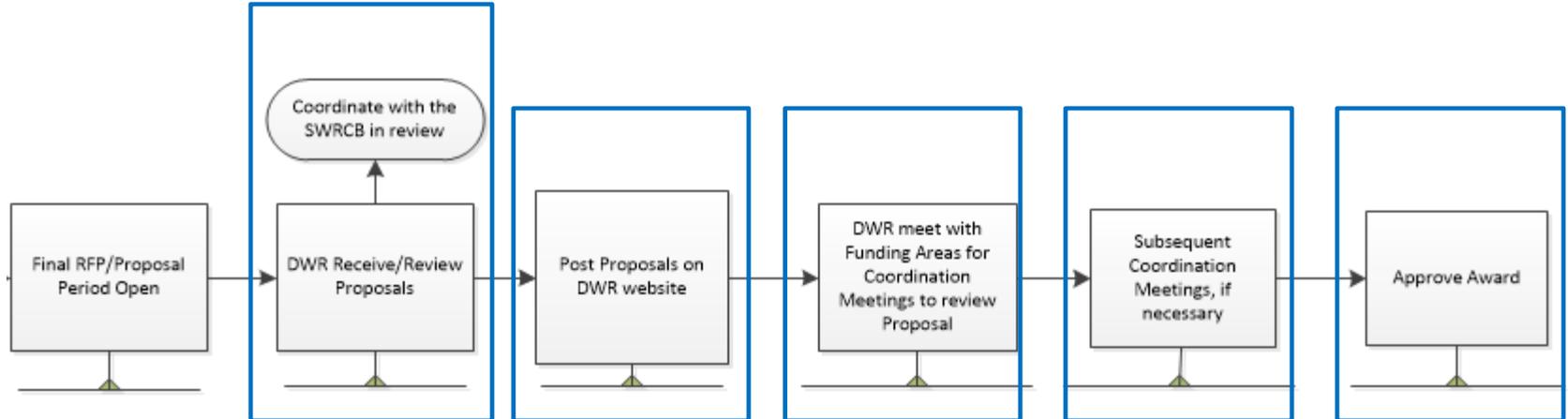
- What to Submit:
 - Applicant Information
 - DAC Background
 - Activity Description
 - Statement of Qualifications
 - Schedule - not to exceed 3 year timeframe for the DACI Program
 - Budget - Grant administrative costs are *encouraged* to be limited to 5 percent
- Funding Area Pre-proposal meetings can be scheduled with DWR

- Submit Proposals to: DWR_IRWM@water.ca.gov
 - DWR anticipates proposals to be received between September 2016 and January 2017

PROPOSAL EVALUATION CRITERIA

- Evaluation of proposal responsiveness will include:
 - Nature of the Proposal
 - Relevance and Importance
 - Feasibility
 - Past Efforts & Current Proposal
 - Past IRWM activities of involving DACs; and
 - Build upon existing DAC involvement and engagement activities
 - Qualification of Team

DAC INVOLVEMENT PROPOSALS



AWARD & AGREEMENT

- DWR will award funds per Funding Area once proposals meet program intent
- Applicants will enter into a grant agreement with DWR after awards are made
- Per the agreement, DWR will require:
 - Quarterly reports, invoices, and deliverables to show progress
- DWR will track progress by:
 - Hosting semi-annual conference calls with all 12 Grantees to share activities
 - Requesting opportunities for site visits or meeting attendance
- Final deliverables include:
 - Completion of the Needs Assessment & Final Report (template provided)
 - DWR may request a final grant presentation on lessons learned and outcomes

PAYMENT

- Reimbursement
 - Payment in arrears, unless qualified for Advanced Payment
 - Grant reimbursement dates back to grant award date
 - DWR may consider request reimbursement prior to grant award for this program on a case-by-case basis
- Advanced Payment
 - Project by a nonprofit (501(c)3) or DAC, or benefits a DAC, and
 - Project less than \$1,000,000
 - Details in Guidelines Appendix G

DAC INVOLVEMENT & TRIBES

- *INFORMATION PENDING*

QUESTION & ANSWER

