

**Projected Expenditures  
Fiscal Year 2012-2013**

Permittee	Program Management	Public Information and	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Agoura Hills										NR
Alhambra	\$200,000	\$30,000	\$20,000	\$16,000	\$60,000	\$7,443,000	\$70,000			\$7,839,000
Arcadia										NR
Artesia	\$8,000	\$3,000	\$300	\$2,400	\$1,000	\$994,452	\$150			\$1,009,302
Azusa	\$10,000	\$16,500	\$0	\$2,250	\$10,500	\$275,000	\$3,400	\$0		\$317,650
Baldwin Park	\$50,000	\$2,000	\$10,000	\$2,000	\$2,000	\$527,500	\$10,000	\$5,000	\$2,000	\$610,500
Bell	\$30,800	\$1,700	\$3,500	\$3,000	\$1,500	\$452,000	\$1,800	\$3,000	\$10,000	\$507,300
Bell Gardens	\$18,000	\$2,250	\$50,000	\$5,250	\$7,875	\$2,196,000	\$10,500	\$0	\$0	\$2,289,875
Bellflower	\$905,800	\$379,800	\$55,700	\$182,900	\$53,600	\$1,170,700	\$318,600		\$419,400	\$3,486,500
Beverly Hills	\$888,917	\$37,778	\$210,000	\$50,000	\$48,000	\$3,475,697	\$25,000	\$375,000		\$5,110,392
Bradbury	\$12,263	\$1,630	\$0	\$9,206	\$1,858	\$4,970				\$29,927
Burbank	\$244,064	\$181,766	\$90,198	\$75,464	\$75,464	\$2,243,543	\$111,588	\$33,755	\$673,058	\$3,728,900
Calabasas	\$6,000,000	\$20,000	\$9,000	\$20,000	\$30,000	\$400,000	\$5,000	\$50,000	\$120,000	\$6,654,000
Carson	\$167,000	\$33,210	\$105,000	\$7,800	\$13,000	\$832,420	\$0	\$107,500	\$449,000	\$1,714,930
Cerritos	\$978,528	\$86,274	\$65,786	\$103,962	\$144,100	\$14,950,701	\$270,642	\$30,790	\$44,661	\$16,675,444
Claremont	\$30,000	\$4,000		\$3,000	\$5,000	\$263,000	\$3,000	\$20,000	\$0	\$328,000
Commerce	\$260,000	\$100,000	\$205,000	\$75,000	\$25,000	\$1,935,000	\$5,100	\$30,000	\$68,000	\$2,703,100
Compton	\$2,600	\$38,695	\$350,000	\$15,000		\$2,925,000	\$25,000		\$125,000	\$3,481,295
Covina	\$159,252	\$18,425	\$7,062	\$15,314	\$15,359	\$334,112			\$16,900	\$566,424
Cudahy										NR
Culver City	\$500,000	\$106,000	\$250,000	\$50,000	\$150,000	\$61,850,000	\$250,000	\$1,000,000		\$64,156,000
Diamond Bar	\$916,363	\$507,038	\$63,172	\$276,276	\$122,183	\$6,331,866	\$159,946		\$0	\$8,376,844
Downey	\$96,270	\$58,738	\$20,284	\$42,530	\$37,276	\$749,353	\$29,009	\$71,136	\$90,700	\$1,195,296
Duarte	\$39,338		\$0	\$6,556	\$7,649	\$506,206	\$6,556		\$396,720	\$963,025
El Monte	\$120,000	\$10,000		\$5,000	\$26,000	\$80,000	\$15,000	\$10,000	\$435,000	\$701,000
El Segundo	\$150,000	\$7,600	\$14,000	\$946,600	\$250,000	\$773,000	\$15,000	\$2,000	\$0	\$2,158,200
Gardena	\$12,731	\$4,891	\$53,045	\$9,548	\$9,548	\$626,479	\$14,747	\$6,684		\$737,673
Glendale										NR
Glendora	\$200,000	\$65,000	\$25,000	\$25,000	\$35,000	\$167,500	\$60,000	\$5,000		\$582,500
Gardens	\$22,000	\$3,000	\$5,000	\$1,500	\$2,500	\$93,000	\$1,000		\$7,000	\$135,000
Hawthorne	\$124,000	\$94,140	\$94,110	\$189,100		\$4,430,500	\$84,600			\$5,016,450
Hermosa Beach	\$50,059	\$15,884	\$22,708	\$6,000	\$21,000	\$485,854	\$182,299	\$22,884		\$806,688
Hidden Hills	\$116,500	\$6,500		\$25,000	\$20,000	\$14,500	\$15,000	\$68,175	\$35,000	\$300,675

**Projected Expenditures  
Fiscal Year 2012-2013**

Permittee	Program Management	Public Information and	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Huntington Park						\$700,000				\$700,000
Industry	\$120,000	\$35,000	\$3,000	\$85,000	\$65,000	\$740,000	\$3,000			\$1,051,000
Inglewood	\$501,927	\$58,057	\$71,500	\$25,000	\$160,000	\$14,305,851	\$194,017	\$100,000		\$15,416,352
Irwindale	\$48,000	\$12,000	\$24,000	\$8,500	\$8,500	\$147,000	\$18,000	\$0	\$0	\$266,000
La Canada Flintridge	\$20,000	\$25,000	\$23,000	\$10,000	\$25,000	\$345,750	\$50,000	\$300,000	\$0	\$798,750
La Habra Heights	\$5,000	\$3,000		\$2,000		\$1,500				\$11,500
Lakewood	\$218,216	\$431,900	\$103,386	\$355,588	\$647,158	\$5,687,639				\$7,443,887
La Mirada										NR
La Puente	\$75,000	\$43,000	\$25,000	\$10,000	\$25,000	\$217,500	\$8,000	\$200,000	\$0	\$603,500
La Verne	\$50,000	\$10,000	\$20,000	\$5,000	\$10,000	\$2,950,000	\$5,000			\$3,050,000
Lawndale	\$80,340	\$9,270	\$36,050	\$72,100	\$72,100	\$295,610	\$5,150	\$5,150	\$5,150	\$580,920
Lomita	\$34,103	\$13,756	\$5,732	\$1,146	\$3,439	\$312,953	\$5,731		\$22,927	\$399,787
Los Angeles	\$24,956,127	\$16,941,912	\$15,079,402	\$5,090,803	\$862,220	\$180,141,228	\$14,042,730	\$11,526,749	\$260,952,874	\$529,594,045
Los Angeles County										NR
LACFC										NR
Lynwood	\$250,000	\$25,000	\$60,000	\$25,000	\$25,000	\$12,554,500	\$48,500			\$12,988,000
Malibu										NR
Manhattan Beach	\$50,949	\$19,018	\$34,161	\$13,416	\$15,000	\$4,479,800	\$7,536	\$11,440	\$41,548	\$4,672,868
Maywood	\$12,700	\$15,500	\$10,000	\$2,000	\$3,000	\$67,550	\$0	\$200,000		\$310,750
Monrovia	\$35,980	\$12,685	\$22,399	\$10,255	\$15,881	\$488,112	\$26,993	\$10,600	\$159,063	\$781,968
Montebello	\$19,200	\$4,200	\$2,500	\$0	\$0	\$717,308	\$0	\$0	\$0	\$743,208
Monterey Park	\$201,359	\$86,305	\$57,953	\$230,525		\$36,883,879	\$26,663	\$10,000	\$14,600	\$37,511,284
Norwalk	\$616,033	\$88,364	\$154,000	\$88,502	\$88,161	\$5,569,470	\$49,722	\$0	\$0	\$6,654,252
Palos Verdes Estates	\$53,500	\$8,500	\$900	\$5,000	\$25,000	\$98,000	\$10,000	\$36,000		\$236,900
Paramount	\$50,000	\$30,000	\$50,000	\$10,000	\$15,000	\$387,200	\$30,000	\$300,000	\$0	\$872,200
Pasadena	\$148,000	\$28,000	\$27,000	\$96,000	\$44,000	\$19,930,000	\$418,000	\$281,000		\$20,972,000
Pico Rivera	\$184,000	\$4,973		\$14,000	\$14,000	\$3,626,515	\$42,000	\$5,000	\$30,000	\$3,920,488
Pomona	\$179,643	\$17,306	\$13,585	\$32,250	\$25,000	\$3,177,514	\$2,000			\$3,447,298
Rancho Palos Verdes	\$310,150	\$87,351	\$32,800	\$54,417	\$1,823,860	\$142,900			\$89,674	\$2,541,152

**Projected Expenditures  
Fiscal Year 2012-2013**

Permittee	Program Management	Public Information and	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Redondo Beach	\$25,000	\$23,000	\$80,000	\$14,000	\$23,000	\$1,528,000	\$27,000	\$33,000	\$180,000	\$1,933,000
Rolling Hills	\$10,134	\$7,938		\$6,600	\$6,050	\$476	\$2,618	\$19,317	\$16,295	\$69,428
Rolling Hills Estates	\$25,735	\$6,858	\$16,708	\$8,800	\$13,200	\$158,310	\$37,222	\$28,500	\$12,372	\$307,705
Rosemead	\$55,000	\$10,000	\$50,000	\$4,000	\$30,000	\$305,000	\$15,000	\$300,000		\$769,000
San Dimas										NR
San Fernando	\$25,000	\$10,000		\$15,000	\$10,000	\$1,104,000	\$8,000	\$10,000	\$20,000	\$1,202,000
San Gabriel										NR
San Marino	\$16,500	\$6,000				\$376,080	\$7,300		\$22,280	\$428,160
Santa Clarita	\$750,000	\$130,000	\$45,000	\$25,000	\$270,000	\$1,445,000	\$200,000	\$350,000	\$0	\$3,215,000
Santa Fe Springs										NR
Santa Monica	\$1,758,826	\$58,510	\$90,000		\$0	\$3,985,201		\$41,000	\$6,378,356	\$12,311,893
Sierra Madre	\$300,000	\$1,000				\$111,586		\$6,391	\$13,400	\$432,377
Signal Hill	\$146,000	\$84,700	\$48,000	\$109,000	\$2,303,580	\$51,100				\$2,742,380
South El Monte	\$40,000	\$25,000		\$10,000	\$10,000	\$147,000	\$15,000	\$5,000	\$20,000	\$272,000
South Gate	\$82,000	\$74,000	\$95,200	\$56,000	\$30,000	\$19,562,500	\$60,000			\$19,959,700
South Pasadena	\$168,130	\$116,328	\$9,450	\$2,942	\$135,600	\$28,235,000	\$10,000	\$20,000		\$28,697,450
Temple City	\$537,800	\$128,500	\$18,000			\$1,617,500	\$26,800			\$2,328,600
Torrance	\$115,000	\$10,000	\$100,000		\$55,000	\$11,545,000		\$10,000	\$25,000	\$11,860,000
Vernon	\$125,000	\$30,000	\$40,000	\$23,000	\$16,000	\$1,077,000	\$70,000	\$5,000	\$12,000	\$1,398,000
Walnut	\$15,500	\$3,000	\$2,000	\$3,000	\$3,000	\$3,000		\$2,500		\$32,000
West Covina	\$45,000	\$7,000	\$18,000	\$12,000	\$15,000	\$826,340	\$32,000			\$955,340
West Hollywood	\$225,000	\$175,000	\$192,500	\$30,000		\$1,050,000	\$175,000	\$150,000	\$480,000	\$2,477,500
Westlake Village										NR
Whittier										NR